

INVESTOR UPDATES

MARCH 2024

To: Shareholders and investors

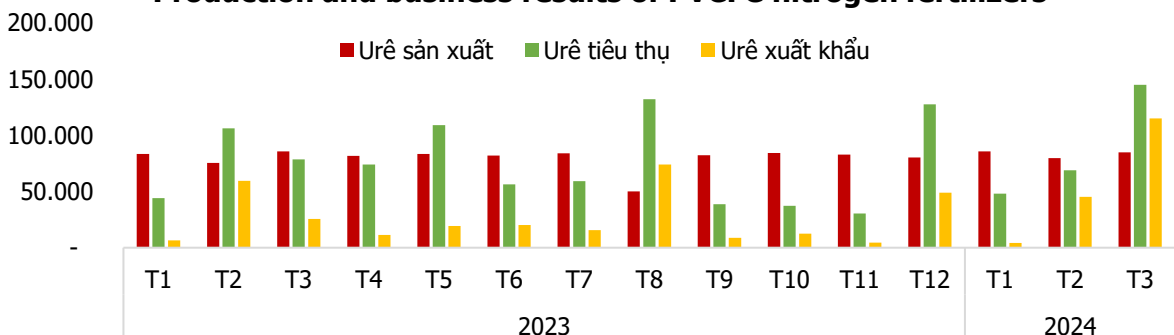
PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in March 2024 and outlines the production and business plan for April 2024, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN MARCH 2024

- Urea production output in March 2024 has reached **84,64 thousand tons**. Urea consumption in March 2024 has reached **144,92 thousand tons**, with domestic consumption at **30,08 thousand tons**, exports at **114,84 thousand tons**.
- NPK production output in March 2024 has reached **16,88 thousand tons**. NPK consumption in March 2024 has reached **4,05 thousand tons**.

No.	Output target (Thousand tons)	2024 Plan	Performance results			Apr 2024 Plan
			Feb 2024	Mar 2024	Accumulated over first 3 months of 2024	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea-output)	892,00	79,68	84,64	249,86	81,71
	<i>Of which: - Nitrogen fertilizers</i>	110,00	-	6,87	17,10	19,20
-	NPK	180,00	15,93	16,88	48,29	17,16
2	Consumption					
-	Urea	748,47	68,74	144,92	261,86	70,00
	<i>Of which: - Domestic consumption</i>	523,47	56,47	30,08	130,20	50,00
	<i>Of which: - Exports</i>	225,00	12,27	114,84	131,66	20,00
-	Nitrogen fertilizers	110,00	7,52	3,79	14,75	10,00
-	NPK	180,00	0,88	4,05	5,51	25,00
-	Self-trading fertilizers	248,00	5,91	4,70	14,24	35,70

Production and business results of PVCFC nitrogen fertilizers



2. PRODUCTION AND BUSINESS PLAN FOR APRIL 2024

- Planned urea production output for April 2024 is projected at **81,71 thousand tons**. Planned urea consumption for April 2024 is projected at **70,00 thousand tons**.
- Planned NPK production output for April 2024 is projected at **17,16 thousand tons**. Planned NPK consumption for April 2024 is projected at **25,00 thousand tons**.

3. SITUATION OF UREA FERTILIZER MARKET IN MARCH 2024

- There was a 1-6% decrease in the prices of various fertilizers compared to February, influenced by a pessimistic outlook in the Southeast Asia region when granular urea prices saw a major drop amidst weak purchasing power.
- The volume of fertilizer imports in March increased by 52.3% compared to February, totaling 428.853 tons, valued at 123 million USD. In contrast, fertilizer exports in March decreased by 13.4% compared to February, totaling 148.792 tons, valued at 63 million USD.

